

	A	B	C	D
1	Country	Current Obligated Cap	Amount that will be remaining after September 2017 (not including pending EHP)	Proposed Reallocation to ensure operations through life of project and successful completion of
2	Cameroon	\$5M	\$2.4M	\$6M
3	Cote d'Ivoire	\$5M	\$3M	\$3M
4	DR Congo	\$3.2M	Overspent by \$560K	\$6M
5	Ethiopia	\$5M	\$3.8M	\$3.6M
6	Ghana	\$3M	\$920K	\$4M
7	Guinea	\$6M	\$4M	\$2M
8	Kenya	\$2M	\$1.1M	\$2M
9	Liberia	\$3M	Overspent by \$170K	\$3M
10	Senegal	\$3M	\$860K	\$4M
11	Sierra Leone	\$3M	Overspent by \$516K	\$3.6M
12	Tanzania	\$3M	\$710K	\$6M
13	Uganda	\$3M	\$770K	\$6M
14				
15	Burkina Faso & Mali	\$5M	\$5M	\$0M